



**METROPOLITAN
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COMMISSION**

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May 2, 2014

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-12 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-12 revises 96 projects with a net increase in funding of \$67.7 million. Among other changes this revision:

- Updates the funding plans of 26 Federal Transit Administration (FTA) funded projects to reflect changes in the Transit Capital Priorities Program including changing the source of funds for \$11.8 million in FTA Section 5307 funding to FTA Section 5337 and STP for the BART Car Exchange (Preventive Maintenance) project;
- Updates the funding plans of AC Transit's Enhanced Bus – Telegraph/International/East 14th project and BART's Warm Springs to Berryessa Extension to reflect delays in project elements;
- Updates the funding plans and back-up listings of three Caltrans managed State Highway Operations and Protection Program (SHOPP) funded grouped listings and the Highway Bridge Program (HBP) grouped listing and updates the back-up listing only for the Highway Safety Improvement Program (HSIP) grouped listing;
- Updates the funding plans of 27 State Transportation Improvement Program (STIP) funded projects to reflect the latest action by the California Transportation Commission;
- Updates the funding plans of 13 Surface Transportation Program / Congestion Management and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect the latest programming decisions; and
- Updates the funding plans of the San Francisco Municipal Transportation Agency's Geary and Van Ness Avenue Bus Rapid Transit projects to reflect the latest programming decisions and schedule.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$24.9 million in SHOPP funding, \$103,230 in Proposition 1B funding, \$3.85 million in STIP-Prior funding, \$25 million

in FTA Section 5309-Bus funding carried over from a prior FTIP, \$6.2 million in HBP funding, and \$1.4 million in GARVEE funds.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-12, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794.

Sincerely,

A handwritten signature in black ink, appearing to read "Alix Bockelman", with a long horizontal flourish extending to the right.

Alix Bockelman
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA